Management Council

Helen Carr

Agenda

January 24, 2003

Management Council Thursday, January 30, 2003 2:00 to 4:00 p.m., H-1

Item	Time	Person(s)	Desired Outcome
		Responsible	
1. Collective Bargaining	2:00 p.m.	Everyone	Discussion
2. Facilities Planning	2:15 p.m.	Mack	Update
Update			
3. Faces of the Future	2:30 p.m.	Tim	Report/Discussion
Survey Report			
4. Cash Handling Training	2:45 p.m.	Linda Cherry	Report/Discussion
5. Enrollment Update	3:00 p.m.	Jeanette Moore	Report/Discussion
6. Budget 2002-03; 2003-	3:15 p.m.	Helen/Mack/Mariles	Report/Discussion
04			
7. Reports	3:30 p.m.	DGC – Susan,	Report
■ DGC		Shawn	
District		DMC – Lynda,	
Management		Carlos & Philip	
Council		MSC - Mickey	
Management Staff			
Development			
8. Other			_

Helen Carr

Notes

January 31, 2003

Management Council Thursday, January 30, 2003 2:00 to 4:00 p.m., H-1

Present: Linda Ames, Philip Andreini, Carol Barrick, Helen Carr, Linda Cherry, Tim Clow, Nick Dimitri, James Eyestone, Donna Floyd, Windy Franklin, Gloria Gideon, Frank Hernandez, Shawn Jackson, Susan Lamb, Lynda Lawrence, Priscilla Leadon, Mariles Magalong, Mickey Mathews, Jeanette Moore, Carlos Murillo, Dave Olson, Jennifer Ounjian-Auque, Roseanne Packard, Tina Pitt, Darlene Poe, Jim Taylor, John Wade, Janis Walsh, McKinley Williams Absent: Phung Colvin, Randy Watkins

Item	Person(s) Responsible	Outcome
1. Collective Bargaining	Everyone	Cost containment proposals from district office discussed.
2. Facilities Planning Update	Mack	Improvements to current parking lots and two new parking lots (gym & upper campus drive) will be completed by the end of summer 2003.
3. Faces of the Future Survey Report	Tim	We have a computer-literate student body. Development will purchase electronic version of the data. Data needs interpretation to utilize.
4. Cash Handling Training	Linda Cherry	Cash handling workshop by mid-March as part of development and campus procedures/policies.
5. Enrollment Update	Jeanette Moore	Head count and units are each up 9% from last year. 148 classes cancelled.
6. Budget 2002-03; 2003- 04	Helen/Mack/Mariles	Status of current year reductions was shared. Little impact will be made on staff and services if the total reductions to the district do not exceed five million. The final budget news should be delivered in the next few days. The college process is beginning to determine college priorities in establishing next year's college operating budget.

7. Reports	DGC – Susan,	 DMC – Discussed budget.
DGC	Shawn	Brainstormed ideas and
District	DMC – Lynda,	responding to cuts.
Management	Carlos & Philip	Linda will distribute proposals.
Council	MSD - Mickey	MSD – low cost, end of year luncheon
Management Staff		
Development		
8. Other		